

ST. ANN CATHOLIC PARISH

2015 ANNUAL REPORT

Year of Mercy



Mission Statement

Love God completely,
Love all people unconditionally,
Make disciples intentionally.

Ama a Dios completamente,
Ama a todos incondicionalmente,
Haz discípulos intencionadamente.

Vision Statement

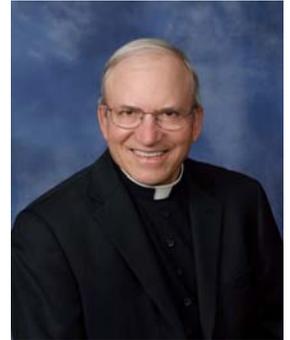
We are one body
transformed in Christ.

Somos un cuerpo
transformado en Cristo

ST. ANN CLERGY



OUR PRIESTS



My Dear Parishioners,

As I write my jottings for this annual report, I am still healing from my fractured ribs accident. I thank you all for your cards and letters and texts and emails. Your prayers and well wishes are a blessing to me. I truly hope to be healed before the New Year comes around.

2016 will be a special year for our parish and also for me. St. Ann will be celebrating its 30th anniversary as a parish and I will be celebrating my 40th anniversary as a priest. We will be giving you details as to how we will celebrate those events as we get into the New Year.

I am so thankful for your very positive response to the Our Faith...Our Future Campaign for the Diocese and our parish. So many of you participated in this campaign by pledging toward our target of \$4,560,000. Because of your generosity, we exceeded that goal which will help the diocese to support Parishes, Catholic Schools, Religious Education programs and Seminarians. Catholic Charities will also be able to branch out into other localities in the Diocese and

Mis queridos feligreses,

Al escribir estas notas para el informe anual de este año, estoy todavía recuperándome de mis costillas fracturadas en el accidente. Les agradezco todas las tarjetas, mensajes por texto y correos electrónicos que me enviaron. Sus oraciones y buenos deseos son para mí una bendición. Ciertamente espero estar recuperado para la llegada del Año Nuevo.

El 2016 será un año especial para nuestra parroquia y también para mí. Santa Ana celebrará su 30 aniversario como parroquia, y yo celebraré mis 40 años de sacerdocio. Les daremos más detalles acerca de la celebración de estos acontecimientos a principios del Año Nuevo.

Estoy muy agradecido por su positiva respuesta a la Campaña Nuestra Fe...Nuestro Futuro de la diócesis y de nuestra parroquia. Muchos de ustedes participaron en esta campaña y con sus promesas de contribución logramos alcanzar nuestra meta de \$4.560.000. Con su generosidad excedimos esa suma, lo que permitirá a la diócesis a ayudar a las parroquias, a los programas de educación religiosa y a los seminaristas. Caridades Católicas podrá expandir sus actividades a otros lugares de la diócesis; y nuestra Catedral, que tiene ya 100 años, recibirá una renovación que es suma-

mente necesaria. Aquí, en Santa Ana, podremos pronto empezar a renovar el resto del Centro de Santa Ana a fin de proveer espacios necesarios para salones de clase, oficinas, salón para escuchar y tocar música, y un área extensa para diferentes reuniones sociales y educativas. Por supuesto, también es de vital importancia su promesa de contribución continua para el mantenimiento de la operación de esta enorme parroquia. Le ruego a cada uno de ustedes que consideren seriamente su responsabilidad de contribuir regularmente y aún con sacrificio, para que continuemos siendo una comunidad parroquial vibrante y dinámica. Demos gracias a Dios por su generosidad hacia nosotros... y respondámosle generosamente mediante el buen uso de nuestro tiempo, de nuestros talentos, y también, compartiendo nuestro tesoro para el bien de la comunidad de Santa Ana.

our 100 year old Cathedral will receive so badly needed refurbishing. Here at St. Ann, we will soon be able to begin refurbishing the remainder of the St. Ann Center to give us much needed classrooms, offices, audio and music room and another large space for various social and educational gatherings. Of course, we will also need your continued help to support our ongoing needs. Your commitment to our offertory campaign for the operation of this huge parish is of vital importance. I pray that each of us will take seriously our responsibility to give sacrificially and regularly so we can continue to be a vibrant and dynamic parish community.

Let us be thankful to God for His generosity to us...and let us in turn, be generous in the way we spend our time, use our talents, and share our treasure for the good of our St. Ann faith community.

In Christ / En Cristo,
Henry V. Petter
Henry V. Petter
Pastor

ST. ANN CLERGY

OUR PRIESTS



Very dear parishioners,

This past year has been a very rich and fruitful one for me with all of you at St. Ann. I've enjoyed many occasions to learn a lot of good things, and especially many occasions to see how for you all

the faith in Jesus Christ is the determining point for your life. I saw here a lot of good will to do something good for the glory of God and the salvation of souls.

The missionary impulse and spirit of which I was writing last year is a reality at St. Ann, joined with a great desire to be a welcoming community in the light of that mercy that inspired Pope Francis to proclaim a Year of Mercy starting December 8, 2015. The announcement of the merciful love of God in Jesus Christ for all humanity, especially for

the more suffering, poor and alone, is therefore my greater desire and goal, which I see shared very well at St Ann.

That's why I am also very happy to share with you something you already may know. It is the starting of a process of Evangelization in and through our parish: many wonderful initiatives and events are starting to take place, within the wave of that New Evangelization that was so urgent a call of Saint John Paul II. And also very much preannounced by the Second Vatican Council and all the following magisterium of the Church.

I hope we all can enjoy and open our lives to this wave of grace that is coming to our parish, for our own good and the good of all people, especially the far away and suffering who are waiting for the Good News!

Muy queridos feligreses,

Este último año ha sido muy rico y fructífero para mí con todos ustedes en Santa Ana. He disfrutado de muchas ocasiones para aprender muchas cosas buenas, y sobre todo para ver cómo para ustedes la fe en Jesucristo es el punto determinante de sus vidas. He visto aquí mucha buena voluntad de hacer algo bueno para la gloria de Dios y la salvación de las almas..

El impulso y el espíritu misionero del que yo escribí el año pasado, es una realidad en Santa Ana, unido con un gran deseo de ser una comunidad acogedora a la luz de aquella misericordia que ha inspirado el Papa Francisco al proclamar el Año Santo de la Misericordia, a partir del 8 de diciembre, 2015. El anuncio del amor misericordioso de Dios en Jesucristo, para toda la humanidad, especialmente para los más sufrientes, pobres y solos, por lo tanto, es mi mayor deseo y objetivo, que veo muy bien compartido en Santa Ana.

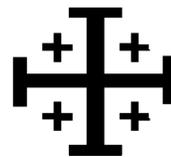
Es por eso que también estoy muy feliz de compartir con ustedes algo nuevo. Es el inicio de un proceso de evangelización en y a través de nuestra parroquia: muchas iniciativas y eventos maravillosos están empezando teniendo lugar, dentro de la ola de aquella Nueva Evangelización que era una llamada urgente en San Juan Pablo II, preanunciada por el Concilio Vaticano II y todo el siguiente magisterio de la Iglesia.

Espero que todos podemos disfrutar y abrir nuestra vida a esta ola de gracia que viene a nuestra parroquia, por nuestro propio bien y el bien de todas las personas, especialmente los muy lejos y sufrientes que están esperando la

In Christ Risen / En Cristo Resucitado

Fr. Paolo Capra / P. Paolo Capra

ST. ANN CLERGY



OUR PRIESTS

Well, as my first year as a priest has come to an end I can still honestly say **I LOVE BEING A PRIEST!** I am very grateful to our Lord for this calling and blessing me with such an amazing first year. I've had so many amazing experiences in my first year, I can't even begin to express my gratitude to you and to the Lord.

I feel as though I've grown and learned so much this year. I'm not perfect yet, but I have seen a lot of growth in myself from where I started. I still remember my first two weekends, cowering behind the ambo while preaching my homily, startled by the sheer number of people looking back at me. Another area of growth came from Fr. Henry giving me the time to spend August in Costa Rica working on my Spanish, which is much better now, but still not great. At least now I'm much more confident, which, only time will tell if it's a good thing or not.

So what's next? In addition to being on the Spanish Mass

rotation, I'm working closer with High School Ministry and SAY (St. Ann Youth) as their supervisor and am learning a lot. As I had my first year evaluation with Fr. Henry and Msgr. Kelly, we decided that this second year I needed to learn a little more about administration. It's important that I begin learning more about how to be a pastor because I'll probably be one in four or five years. As sad as it is, that means it's likely that I'll only be here another year or two. But don't worry, while I'm here I plan on giving you everything I can. I love being here at St. Ann and am very grateful for the many ways you have helped me grow as a person and as a priest. And as Fr. Henry said in my evaluation, now I can finally 'get to work'.



Se acerca el fin de mi primer año de sacerdocio, y honestamente puedo decir que **SOY MUY FELIZ COMO SACERDOTE.** Estoy profundamente agradecido al Señor por su llamado y por sus bendiciones durante este maravilloso primer año. No sé dónde comenzar para expresar mi gratitud hacia ustedes y al Señor.

Siento que he aprendido y crecido mucho durante este año. No soy todavía perfecto, pero he vivido un tiempo de gran crecimiento personal desde que empecé. Todavía recuerdo mis dos primeros fines de semana, protegiéndome detrás del púlpito mientras predicaba la homilía, temeroso ante la cantidad de personas que me miraban. Otra área de progreso personal fue a causa del Padre Henry, que me dio el tiempo libre en agosto para ir a Costa Rica y progresar en mi español, que ha mejorado bastante ahora, aunque no es aún muy bueno. Por lo menos, ahora tengo más confianza en mí mismo, y solamente el tiempo dirá si es eso es bueno o no.

Entonces, ¿qué sigue ahora? Además de participar en la rotación de la celebración de las misas en español, estoy trabajando de cerca en el ministerio de los jóvenes de la

escuela secundaria y con SAY (la juventud de Santa Ana) como su supervisor. Estoy aprendiendo mucho. Cuando recibí la primera evaluación de mi primer año del Padre Henry y de Monseñor Kelly, decidimos que este segundo año es necesario que conozca un poco más los aspectos administrativos de una parroquia. Es importante que yo comience a aprender cómo ser párroco porque probablemente en unos cuatro o cinco años deba asumir esa responsabilidad. A pesar de que es triste, eso significa que es posible que esté aquí solamente uno o dos años más. Pero no se preocupen, mientras esté con ustedes prometo darles todas mis energías. Me encanta estar en Santa Ana, y estoy muy agradecido a ustedes por la ayuda que me ofrecieron de maneras diferentes, y que contribuyeron a mi crecimiento como persona y como sacerdote. Y como dijo el Padre Henry en mi evaluación, ahora, finalmente, "puedo ponerme a trabajar".

Yours in Christ / Suyos en Cristo,

Fr. Kevin Wilwert

ST. ANN CATHOLIC PARISH

EVANGELIZATION

St. Ann Parish: A Bold Response to the Pope's Invitation

Statistics can paint a picture of the state of the Catholic Church in the United States today. These statistics speak to all sorts of dynamics from who is leaving, why they're leaving, who's entering, and what are the beliefs of the many who walk through our doors each Sunday.

Did you know?

- *One of every four U.S. adults under 30 does not affiliate with any religious group*
—the largest percentage ever in US history
- *Almost one in every three adults who were raised Catholic in the U.S. do not consider themselves to be Catholic today*
- *Only 30 percent of Americans who were raised Catholic are still practicing*
—meaning they attend Mass at least once a month
- *Four times as many Americans are leaving the church as are entering*
—Those who leave, by and large, do not return

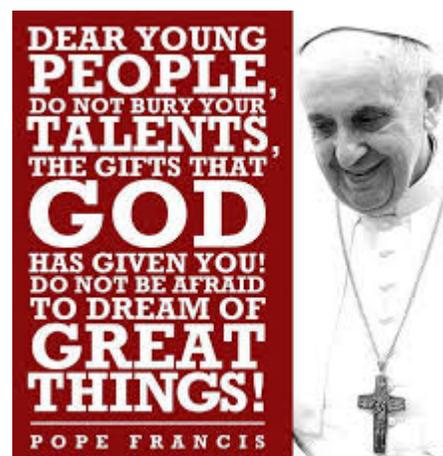
One can quickly come to some basic conclusions:

- * The world has radically changed in the last 50 years!
The Church has to adapt to the many changing realities.
- * Most Catholic parishes continue to maintain the status quo.
- * When so many people no longer affiliate with the Church, doing the usual isn't going to cut it!
- * Catholic parishes need a greater sense of urgency to reach out; Everything we do should be ordered to the mission that Jesus left us *to go out and share the Good News.*

Pope Francis highlighted the need for the Church to focus on “*coming out from itself and to go to the peripheries.*” He has encouraged us to consider new ways “*abandoning the complacent attitude that says: “We have always done it this way.” I invite everyone to be bold and creative in this task of rethinking the goals, structures, style and methods of evangelization in their respective communities.*”

St. Ann responded to his invitation by committing to grow as a more evangelizing parish and by creating the new Office of Evangelization. We have an incredible opportunity as a parish to grow in new ways, to bring Jesus to more people and to grow in our individual spiritual walks. You will be seeing new initiatives and opportunities, things we have never done before. Our most exciting days are ahead as a parish community. Thank you for your commitment that enables St. Ann to continue to be bold in working to become an even more dynamic, engaging and evangelizing parish!

Submitted by Kurt Klement
Director of Evangelization





Building Tomorrow's Parish Today ¡Construyendo Hoy, La Iglesia de Mañana!

PARISH PASTORAL COUNCIL:

Looking to the Future

The St Ann Parish Pastoral Council (PPC) serves as a forward thinking, prayerful and consultative body assisting our Pastor in bringing about the vision and mission of our Parish. The focus of the PPC is the future, especially through our parish's strategic plan, *Building Tomorrow's Parish Today*.

What our strategic plan addresses

Building Tomorrow's Parish Today defines the six pillars upon which we focus to bring about our vision and to carry out our mission: *Love God Completely, Love All People Unconditionally, Make Disciples Intentionally*. The six pillars highlight the uniqueness of St. Ann Parish. Many may recognize these pillars, which are listed on the following page, as what drew them to St. Ann. Parishioners asked us to build two of these pillars through their input in the strategic planning process. To find out more about *Building Tomorrow's Parish Today* please visit our website at

www.stannparish.org/pastoral-council.

Our Priorities

Over the past year, the priorities for *Building Tomorrow's Parish Today* have been our pillars: *Discipleship* and *Unity*.

To make disciples means that we have to evangelize, to share the Good News of Jesus Christ. Our mission is to do that intentionally. It became clear that we needed a staff person to lead the effort. Kurt Klement was named Director of Evangelization. An article further developing our approach to evangelization is in this annual report.

Also under the pillar of *Discipleship* is the effort to make religious education available to all our community, especially those families with children who have special needs. A committee was formed and a survey was taken to identify how we could better serve those families. Currently, the survey results are being analyzed, with recommendations and an action plan to be developed in the coming year. We hope to have exciting plans to share with the parish.

As St. Ann Parish has grown, we have strived to both honor our increasing diversity and to remain united. We worked this year to increase the multicultural competency of our staff, to strengthen the coordination among efforts to support the Hispanic members of our community and to build unity through prayer, formation and fellowship. The fruits of this work were the many sacramental celebrations in two languages and the growing friendships across cultures.

Next Year

As we look forward to our 30th anniversary as a parish, we are enthused by both what we have accomplished and who we can grow to be. In the coming year, the hope is to develop the initiatives we started this year and to build *Connection*—through communication and small groups. Your support in prayer, in donations and through our participation in our ministries is key to the pace at which we can move forward in *Building Tomorrow's Parish Today*.

May God bless all of you and your families. May our patron, Saint Ann, bless us with her prayers! Que Dios les bendiga a todos ustedes y a sus familias con el amor y las bendiciones de nuestra patrona Santa Ana

Submitted by The Parish Pastoral Council

ST. ANN CATHOLIC PARISH

LEADERSHIP

Our Pillars

Worship

St. Ann Parish embraces a vitality and intensity of worship and prayer. We glorify God through our Sunday liturgies; sacramental celebrations; Perpetual Eucharistic Adoration; communal prayer and more. The weekend liturgy when we gather as community to worship should always be the highest priority of all parish activities.

Discipleship

We are focusing on evangelization and discipleship throughout our parish efforts, across all programs and ministries. We are taking up the call from Pope Francis to open wide the doors of faith to become 'missionary disciples'. Our emphasis on excellent formation across all age groups will continue, as we work to serve all in our community.

Service

Through our many ministries St. Ann Parish reaches out to those in need both within our church as well as those in the larger community and the world. Joyful service is how we embrace our role as disciples of Jesus and stewards of God's gifts. We will encourage and enable St. Ann Parish ministries that are dedicated to the service of others.

Community

We are a welcoming community, helping parishioners better integrate into our parish life through worship, discipleship, formation, stewardship, service and fellowship. We seek to provide spiritual support and to meet the sacramental needs of our entire community. Through these efforts we become a community dedicated to continuous spiritual growth as ambassadors for and disciples of Jesus Christ.

Connection

We heard your desire to make our large parish feel smaller and more connected. We will improve communication utilizing a variety of mediums to give parishioners vital information. We will be more intentional in developing small groups within the parish to make our large parish a more intimate faith community and by creating ways parishioners can connect with ministries through which they can serve.

Unity

Our community has become more culturally diverse with families from a wide variety of countries and ethnicities. Over twenty-five percent of our parishioners come from Spanish speaking countries. We are one body that honors the many cultures in our parish and serve the pastoral needs of our Spanish-speaking parishioners. We will remain as one church by building opportunities to pray, plan, work, eat and play together.



More information on *Building Tomorrow's Parish Today* is found at:

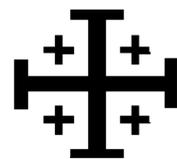
www.stannparish.org/pastoral-council

2015 – 16 Parish Pastoral Council

Jorge Diez, Chair
Barney Bailey
Dominic Coletto
Cecilia Garcia
Lydia Goulas
Jack Jones

Nicole Ameris, Vice-chair
Dan Massaviol
Ramon & Erika Negrette
Joseph Ortillo
Amy & Dwayne Smith
Todd Storch

ST. ANN CATHOLIC PARISH



STEWARDSHIP COUNCIL

Your Parish Stewardship Council (PSC) continues its commitment to the St. Ann Community by creating opportunities to embrace “Stewardship as a Way of Life.” As disciples of Christ, we each possess God-given talents and have the honor and responsibility to share these talents with others. It is in giving of our talent, time and treasure that we express our gratitude to God for blessings received.



ST. ANN PARISH
STEWARDSHIP COUNCIL

The PSC welcomed 9 new members this year to bring our council to a total of 28 people. New members include: Jesse Bares, Fernie Fuentes, Nina Guajardo, Susan Isenhower, Audrey Muse, Greg Muse, Andres Ochoa, Christy Macmaster, and Chris Blackwell. We are truly blessed to have these talented and dedicated folks who are eager to share their time and gifts to foster a life of stewardship at St. Ann. The Stewardship Council promotes the education of its membership to the study of stewardship and we are expanding our study to include evangelization. The council continues its promotion of Gallup’s StrengthsFinder as a tool to help members to discover their God-given talents as they discern how they are uniquely gifted to share their time in service to others.

This year our focus has been to identify ways that we can be a faith community that fosters a culture of welcoming, hospi-

tal and belonging. As Pope Francis tells us, “A Church which “goes forth” is a Church whose doors are open.” As disciples of Christ, we have a responsibility to welcome all and walk beside them in their faith journey. We are working together with Fr. Henry, other council leadership and staff to provide a plan that will enable the St. Ann community to promote a culture of warmth and hospitality to all those who enter our doors. It is still a work in progress, but as we move forward with this effort, we look to you, our brothers and sisters, to be the arms of Christ and assist in welcoming all to our parish and create a community of belonging.

“The Church must be a place of mercy freely given, where everyone can feel welcomed, loved, forgiven and encouraged to live the good life of the Gospel.” (Evangelii Gaudium no. 114)

We are always grateful for the many ways our St. Ann community shares their gifts of talent, time and treasure. Your Parish Stewardship Council remains committed to challenging our faith community to grow, going above and beyond to use our gifts in service to others.

Submitted by J. L. Radford-Williard & Phillip Mongeau
PSC Co-Chairs

<u>Population/Contributions</u>	<u>Total (as of 9/30/15)</u>	<u>vs. 2014</u>
Registered families	8,847	8,818
New families (Oct '14–Sept '15)	683	728
Families Pledging	2,543	2,583
% of families contributing	44%	45%
Total pledged for 2015	\$4,493,742	(even with 2014)
Total paid through Sept 30	\$3,927,606	(4.4% increase over 2014)
Average pledge per family	\$1,767	\$1,752
Avg weekend Mass attendance	7,842	7,848

STEWARDSHIP

ENGAGEMENT

Sacraments, Adult Faith Formation, Ministries & Programs

<u>MINISTRIES & PROGRAMS</u>	<u>TOTAL PARTICIPANTS</u>
Children Religious ED	1,194
St. Ann Youth (SAY)	775
High School Ministry	650
Young Adults & Young Married	200
Safe Environment (currently cleared)	653
Safe Environment (over last 10 years)	2,627
Active Ministries	100 +
Carnival Committees / Volunteers	53 / 1,700 +
Knights of Columbus	373
EMHC	429
Lectors	77

2015 CARNIVAL

- 17,000—18,000 attendees
- Raised approx. \$90,000
- Supports
 - Capital programs
- One of the largest community events in Coppell

- * Baptisms — 445
- * 1st Communions — 567
- * Marriages — 105
- * RCIA — 67
- * RICA — 25
- * Christ Renews His Parish (since 1995)
— approx. 3,870, 144 teams
- * Lenten Mission
- * Healing Prayer Ministry
- * Adult Religious Education

- * Adult Bible Study — 282
— 75 Spanish & 207 English
- * Brothers in Christ
- * Sisters in Christ
- * Faith and Finance
- * Bilingual Religious Education
— 520 youth with 41 volunteers
- * Liturgia Para ninos & Children's Liturgy of the Word — 187 children in Sunday School
66 volunteers

- * AIDS Supper Club (2,300 hot meals served)
- * SAY coat drive
- * Magi Ministry (3,000 gifts distributed)
- * North Texas Food Bank
- * Collect used items and food for Catholic Charities and Christian Community Action
- * White Rose Women's Center
- * Birth Choice Counseling Center for Women
- * Kids Eat Free
- * Men's Club Thanksgiving and Christmas Food Baskets (over 1,200 distributed) plus 200 turkeys to soup kitchens
- * SAY and HSM Mission Possible

- * Budget annually to support the following :
 - St. Edwards Parish
 - St. James Parish
 - St. Cecilia Parish
 - Santa Clara Parish
 - St. Ann Parish in Kaufman
 - Mary Immaculate School
 - John Paul II High School
 - St. Ann Parish—Scholarships for RE programs
 - St. Ann parishioner Emergency Assistance
 - St. Ann High School Mission Trip
 - Young Adults Mission Trip
 - Catholic Charities
 - Mt. Carmel Center
 - Christian Community Action
 - Family Gateway

And many other ministries and organizations...

ST. ANN CATHOLIC PARISH

FINANCE COUNCIL



2015 Annual Finance Council Report

What a wonderful year 2015 has been for St. Ann Parish! With record numbers of confirmations, family life events, and activities in the church, St. Ann continues to be a growing and vibrant expression of Christ's love. St. Ann Parish is destination for many, across 20 cities and throughout both Dallas and Fort Worth Dioceses, because of the light that we shine. With the dedication of thousands of volunteers and staff, we continue to be an example to all. We should all be proud of the blessings that God has shined upon us.

Within this year's Annual Report you will see the financial aspects of our parish that relate to the operating income and expenses of the parish. It does not include the Diocesan Capital Campaign or the Bishop's Annual Appeal (both of which provide funds that are used outside of the day-to-day operation of the Parish). Instead, this report focuses on the stewardship contributions provided by you, our parishioners, as well as a summary of where these funds have been spent. Whether large or small, please know that every contribution of time, talent or treasure is precious to us. Just like the parable of the two copper coins given by the widow, it is not the size of the gift, but the act of giving that is so important.

We, like you, have dedicated ourselves to building the future of God's Kingdom here on earth, and we know that our efforts cannot be done without your help. Please take some time to look over this Annual Report. These are your gifts and you should know how they are being used.

Financial Health of the Parish

We are pleased to report that external auditors once again found no exceptions with St Ann's annual accounting reports for the fiscal year of 2014-15.

This year represents the second year of the multi-year strategic growth plan that was designed to keep up with the needs of the parish and complete some key repairs to the facility. Last year we came to you with a need for \$760,000 to help cover the additional costs for the 2014-15 fiscal year. Many of you increased your stewardship pledges to help meet this need, but unfortunately, we fell short of our goal. In addition, we experienced an unexpected reduction in the percentage of pledges that were inevitably paid, which added to the shortfall in our funding. As a result, we finished the fiscal year 2014-15 about \$250,000 short of revenue. To offset this shortfall, we chose to delay several staff hires and capital projects. This is in alignment with our Sustainable Growth Strategy and prudent to ensure that we don't begin to incur large

deficits. I am happy to report that with these changes, St. Ann Parish ended the 2014-15 fiscal year at roughly breakeven.

This year, the parish's day-to-day operations costs (which keep everything running) totaled almost \$6.5 million. This funds the staff, electricity, insurance, etc. This left just enough funds to complete several of the repair and upkeep efforts that we discussed last year:

- * We have completed the repair of the pews including both the main church and the chapel.
- * We renovated the Rectories and built a new Welcome Center in the Narthex.
- * We completed repairs to the fountain and water damage from the rain.
- * We have filled several new staff positions to respond to the increases in need from religious education, family life, and adult education. We also have expanded the music staff.

A Glimpse Ahead

While we were able to postpone some of the projects and delay filling some positions last year, these costs will impact the new fiscal year. This, plus additional costs associated with increases in health insurance and upkeep are expected to increase our costs by approximately \$225,000. This is our challenge for 2015-16. As a community, we need to look to increase our pledges and contributions to meet this increased need. This is to be expected - as the church continues through this multi-year expansion, the contributions from our parishioners will also need to grow to meet that increased need.

Growth is a blessing that God has given to St. Ann. This is our mission - to bring the Lord to the people. And we are doing a wonderful job building His kingdom.

Please prayerfully consider your contribution to St. Ann.

- * If you have given in the past, please consider expanding your support.
- * If you have not yet given, please consider pledging this year.

Every contribution is important, just as every parishioner is important. After all, we all seek the same goal - to build up the kingdom. Thank you, for all that you have done, and will continue to do for our Parish.

May God continue to bless each of us, and St. Ann Parish.

Submitted by Mike Weller
PFC Chairperson

*** Please feel free to come by the parish office to review the full set of audited financials. ***

ST. ANN CATHOLIC PARISH

FINANCIALS

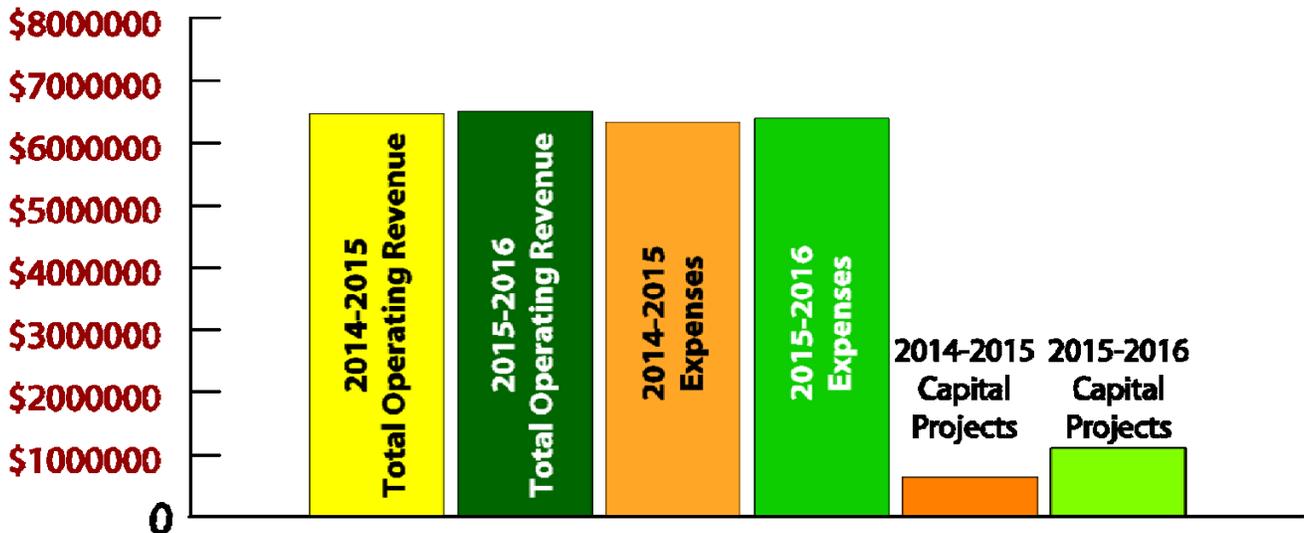
St Ann Parish Financial Snapshot

The following information shows Actual Collections and Expenses for July 2014- June 2015

	Audited FY '14-'15
Revenue/Collections	
Contributions	\$5,535,043
Registration and Tuition	\$141,259
Program and Activity Fees	\$397,859
Social Services	\$198,677
Other Income	\$154,280
Auxiliary Ministries	<u>\$385,263</u>
Total Operating Revenue	\$6,812,381
Expenses	
Religious Ed (RE, SAY, HSM, YA and Adult RE)	(\$1,548,541)
Liturgical Ministry	(\$640,419)
Family Life	(\$341,644)
Evangelization	\$0
Social Services (Parish Tithe to those in need)	(\$629,748)
Facilities	(\$1,188,563)
Administration and Development	(\$1,042,654)
Diocesan Expense	(\$823,817)
Auxiliary Ministries	<u>(\$379,110)</u>
Total Operating Expenditures	(\$6,594,496)
Capital Projects (Pew and Building Repairs, Green Lighting Initiative, Classroom Renovation, etc.)	(\$159,296)
Overage (Increase Reserves)	\$58,589
Reserves from Previous Savings:	
Restricted for Future Catholic Education Projects	\$159,975
Reserved for Building Upkeep, Projects, etc.	\$4,445,346

The following information shows Projected Collections and Expenses for July 2015- June 2016

	Budgeted FY '15-'16
Revenue/Collections	
Contributions	\$5,675,969
Registration and Tuition	\$144,050
Program and Activity Fees	\$385,014
Social Services	\$145,000
Other Income	\$145,950
Auxiliary Ministries	<u>\$350,000</u>
Total Operating Revenue	\$6,845,983
Expenses	
Religious Ed (RE, SAY, HSM, YA and Adult RE)	(\$1,548,264)
Liturgical Ministry	(\$683,895)
Family Life	(\$385,431)
Evangelization	(\$124,028)
Social Services (Parish Tithe to those in need)	(\$550,515)
Facilities	(\$1,151,245)
Administration and Development	(\$1,147,274)
Diocesan Expense	(\$850,000)
Auxiliary Ministries	<u>(\$350,000)</u>
Total Operating Expenditures	(\$6,790,652)
Capital Projects (Pew and Building Repairs, Green Lighting Initiative, Classroom Renovation, etc.)	(\$282,960)
Shortfall (Reduced Reserves)	(\$227,629)
Reserves from Previous Savings:	
Restricted for Future Catholic Education Projects	\$159,975
Reserved for Building Upkeep, Projects, etc.	\$4,217,717



ST. ANN CATHOLIC PARISH

IN CLOSING

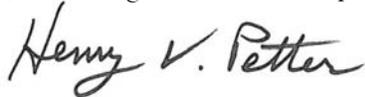
To my fellow parishioners,

I hope you enjoyed reading this annual recap of our St. Ann Parish and again, thank you for being a part of our faith community. All of you are in my daily prayers for your efforts and participation in helping us carry out the mission of our parish and Church.

Para mis feligreses,

Espero que hayan disfrutado el resumen anual de nuestra Parroquia de Santa Ana y de nuevo gracias por ser parte de nuestra comunidad de fe. Todos ustedes están en mis oraciones diarias por su esfuerzo y participación en ayudar a llevar a cabo la misión de nuestra parroquia e Iglesia.

May God continue to bless you for your generosity and prayers/
Que Dios siga bendiciéndolos por su generosidad y oraciones,



Henry V. Petter
Pastor



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— A WAY OF LIFE —

*Christ has no body now but yours.
No hands, no feet, on earth but yours.*

St. Teresa of Avila